GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Agricultural Marketing Department – Central Market Fund – Central Market Fund Budget for the year 2016-17 – Approved – Orders – Issued

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AGRICULTURE AND CO-OPERTATION (MKTG-I) DEPARTMENT

G.O.Rt.No.586. Dated:30-07-2016
Read:-

From the Commissioner & Director of Agricultural Marketing, A.P., Hyderabad.
Lr.No.Fin-II(2)12271/ 2016, dated 20.05.2016 .

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ORDER:-

In the reference read above, the Commissioner & Director of Agricultural Marketing, A.P., Hyderabad has submitted the detailed note on proposed Budget Estimates of Income and Expenditure of Central Market Fund for the year 2016-17 as required under Section 86 (c) of Andhra Pradesh (Agriculture Produce & Live Stock) Market Rules, 1969 and requested the Government for approval of the same.

2. Government after careful examination of the proposal, hereby approve the Annual Budget receipts estimated at Rs.10700.17 lakhs and expenditure at Rs.13,98,61,207 of Central Market Fund for the year 2016-2017, as detailed in the Annexures-I & II appended to this order.

3. The Commissioner and Director of Agricultural Marketing, A.P., Hyderabad shall take further necessary action accordingly.

4. This order issues with the concurrence of Finance (FMU-A&C, AHDD, F&CS) Department, vide their U.O.No.FIN-38027/FMU(A&CACS)/2016,dated:10.06.2016.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

B.RAJSEKHAR
SECRETARY TO GOVERNMENT (MARKETING) (FAC)

To
The Commissioner & Director of Agricultural Marketing, Andhra Pradesh, Hyderabad.
Copy to:
The Accountant General, Andhra Pradesh, Hyderabad.
The Finance (FMU A&C, AHDD, F&CS) Department.
SF/SC.

// FORWARDED BY ORDER //

SECTION OFFICER

ANNEXURE - I

TO G.O. Rt.No.586 , AGRI. & COOP. (MKTG.I) DEPT., DATED:30 -07-2016

I . ***Statement showing the Income of Central Market Fund for 2016-2017***

(***Rupees in*** **lakhs**)

Sl. No	**Closing Balance as on 31.03.2016 for the Financial Year 2015-16**	**In come 2015-16**	**Expenditure 2015-16**	**Opening Balance as on 01.04.2016 for the Financial Year 2016-17**
1	5506.44	4984.66	4699.77	5506.44

II.

Sl. No	***Particulars***	***Budget Estimates for 2015-2016***	***Actuals for 2015-2016***	***Budget Estimates for 2016-2017***
1	25% contribution from AMCs	41285.14	4954.22	9908.44
2	Loan Recoveries from AMCs	755.00	Nil	755.00
3	Loan Recoveries from Employees	36.73	30.44	36.73
4	Surrender of Budget	-	103.47	-
5	Others	-	-	-
	TOTAL	**42076.87**	**5088.13**	**10700.17**

III. OUTSTANDING EXPECTED RECEIVABLES FOR 2015-16 and 2016-17 (Rs. In Crores)

Sl. No	**Particulars of Loan**	**Dues as on 2015-16**	**Recovered loan for 2015-16**	**Dues as on 31.03.2016**
1	Repayment of Advance from MARKFED	219.97	Nil	219.97
2	Repayment of Advance from A.P. Tobacco Board Union	0.76	Nil	0.76
3	Repayment of Advance from Horticulture Department	2.47	Nil	2.47
4	Repayment of Advance from Agricultural Department	0.02	Nil	0.02
5	Repayment of Advance from A.P. Co-op Oil Seeds Growers Federation Ltd., Hyderabad	0.63	Nil	0.63
6	Repayment of Advance from A.P. AGROS	1.25	Nil	1.25
7	Neeru-Meeru (All District Collectors)	11.00	Nil	11.00
8	District Collector for Chittoor, Kadapa and Anantapuramu (for Tomatoes and Sweet Oranges)	3.31	Nil	3.31
9	Sweet Oranges in Kadapa District	3.31	Nil	3.31
10	Transportation charges for Sweet Oranges in Kadapa	3.31	Nil	3.31
11	Market Intervention Operation for Tomatoes, District Collector, Nizamabad	20.00	Nil	20.00
	TOTAL	***266.03***	**0**	***266.03***

B.RAJSEKHAR

SECRETARY TO GOVERNMENT (MARKETING) (FAC)

ANNEXURE – II

TO G.O.Rt.No.586 , AGRI. & COOP. (MKTG.I) DEPT., DATED:30-07-2016

AGRICULTURAL MARKETING DEPARTMENT
BUDGET ESTIMATES OF CENTRAL MARKET FUND FOR THE YEAR 2016-17

(Rupees)

Sl. No.	Head of Account	Budget Sanctioned during 2015-16	Expenditure incurred during 2015-16	Budget Estimates proposed for 2016-17
1	Pay & Allowances of CMF Staff	19,38,67,147	8,33,43,645	9,16,78,010
2	Travelling Allowances	74,21,691	39,28,243	43,21,067
3	LS/PC/EPF/CPF	0	0	0
4	Contractual Services	2,58,35,801	1,56,64,741	1,72,31,215
5	MMV/ Hire Vehicles	1,68,37,660	1,19,92,327	1,31,91,560
6	Office Expenses (Stationary + Machinery)	63,72,880	26,57,583	29,23,341
7	TTS/Cell Phone & Service Postage	38,95,950	20,63,212	22,69,533
8	Journals & Periodicals	1,00,000	5,020	5,522
9	Rent of Unit Offices	2,03,078	1,86,102	2,04,712
10	Miscellaneous	54,23,218	32,01,294	35,21,423
11	Printing & Binding	60,000	9,922	10,914
12	Seminars, Publicity & Propaganda	1,00,000	0	0
13	Hospitality	3,00,000	0	0
14	Printing of Marketing Dairies & AMC Directory	1,00,000	0	0
15	Loans to AMCs	0	0	0
16	Loans to CMF Staff	40,00,000	39,58,100	43,53,910,
	Total – I	26,45,17,425	12,70,10,189	13,97,11,207

OTHER SCHEMES

a	Market Intelligence Network	1,50,000	0	1,50,000
b	Providing Assistance to Grading	0	0	0
	Total – II	1,50,000	0	1,50,000

ABSTRACT

1	Establishment total – I	26,45,17,425	12,70,10,189	13,97,11,207
2	Establishment total – II	1,50,000	0	1,50,000
	Grand Total	26,46,67,425	12,70,10,189	13,98,61,207

B.RAJSEKHAR
SECRETARY TO GOVERNMENT (MARKETING) (FAC)